

quality education is built on a strong foundation

2014-2015 Annual Report





Mission Statement

Pleasanton Partnerships in Education Foundation, a community-based organization, exists to enhance learning experiences for students of the Pleasanton Unified School District through a partnership of business, education and the community.

History of PPIE

The Pleasanton Partnerships in Education Foundation (PPIE) is a non-profit 501(c)3 foundation dedicated to supporting students in Pleasanton. For over 25 years, PPIE has worked to enhance education throughout the Pleasanton Unified School District through a partnership of business, education and community. PPIE raises funds to support critical programming and projects threatened by state budget cuts, and to fund projects/needs enhancing educational excellence for all students in the Pleasanton Unified School District.

2014-2015 Income Sources

Giving Fund

Parent Community (gross)	\$445,229
Matching Contributions	\$43,043
Corporate Donors	\$74,227
Events	\$112,182
Total	\$674,681

2014-2015 Expenditures

Pleasanton Unified School District	
Instructional Coaches (4)	\$330,000
Middle Schools	\$110,000
High Schools	\$73,000
Harvest Park Preschool	\$2,000
Innovative Grant Program	\$47,980
Operating Expenses	\$48,265
Total	\$611,245

PPIE now serves nearly 15,000 students and over 800 teachers and administrators annually. Annual giving goals are set by the Board of Directors a year in advance, based on recommendations from the PPIE Education Foundation Committee, comprised of educators, parents and administrators at all three levels of education: elementary, middle and high school.

PPIE relies on the generous support of our extended community to help maintain excellence by meeting classroom needs unfunded by other means. In 2009, state funding cuts necessitated that PPIE expand its original mission to protect district-wide programs including counseling, reading specialists, technology, additional class sections and smaller class sizes. In response to the funding crisis, the business, education and parent communities rallied to help us raise close to \$3 Million and continues to maintain strong momentum in fundraising today.





Business Community

In 1986, PPIE Foundation was formed out of an idea championed by the Superintendent of the Pleasanton School District and the Business/Education subcommittee of the Pleasanton Chamber of Commerce. While the financial

support of our corporate partners can't be understated, in the ensuing 28 years, the connection with our business community has evolved to include activities beyond that. Local businesses now offer externships to teachers and some volunteer at science fairs and in classrooms. Others support PPIE as sponsors for our two main fundraisers, the Fall Gala and Pleasanton Run for Education. We are also grateful to our business leaders who take time to sit on our Board of Directors and Grant Evaluation Committee, lending business acumen and overall strategic guidance to the process.



Education Community

PPIE is able to set highly targeted funding goals thanks to a long history of open communication between the administration and staff of the Pleasanton Unified School District. Monthly meetings with the Parent

Communication Council and the Superintendent of Schools ensures that timely information on upcoming needs is shared. PPIE also works closely with educational advisors, district technology specialists and staff to ensure monies raised are distributed to support the district strategic plan, district technology plan and other short- and long-term goals that positively impact as many students as possible. PPIE sets funding goals with the district's input and approval of the PPIE Board of Directors a year in advance so donors know how their funds will be used.



How Can I Help?

Donate

- Make a contribution to our Giving Fund or Innovative Grant Program
- · Apply for a Corporate Match
- · Sponsor an event

Stay Informed

- Visit our website ppie.org
- Like us on Facebook facebook.com/ PleasantonPartnershipsinEducation
- Join our mailing list ppie.org/email-signup/

Volunteer

Volunteer at ppie.org/volunteer-tb/

Parent Community

PPIE is fortunate to have an active parent community that not only contributes to the schools financially through the foundation, but serve as event volunteers and school site liaisons. Their generosity resulted in a surge in family participation for contributions to the 2015-2016 Giving Fund, **up 25% from last year**. Those who serve on the Eduction Foundation Committee, comprised of parent and teacher liaisons from each school, help PPIE set guidance for Giving Fund goals, support their school-site efforts, and initiate and support PPIE fundraising activities.



Board of Directors 2014-2015

Executive Board

Bob Miller, President

Kelly French, Vice President

Stephen Hilton, Secretary

Laurie Whiteland, Treasurer

Board of Directors

Parvin Ahmadi
Cheryl Atkins
John Clatworthy
Cheryl Cook-Kallio
Jodi Fialho
Brian Gentry
John Godi
Joan Laursen
Wendy Schmit
Andrea Stokoe
Bill Wheeler

Student Representatives

Morgan Fiske
Amador Valley High School
Maddy Duval
Foothill High School

Staff

Susan Hayes, Executive Director Sarah Baer, Data Manager On behalf of the foundation's Board of Directors, thank you for supporting Pleasanton Partnerships in Education Foundation in 2014-2015. Whether you are an individual, family or business, your contributions of time, money - and in many cases both - were crucial to our success.

And what a successful year it was! Donations to the Giving Fund reached nearly \$500,000, and the positive impact of the district technology coach PPIE funded the previous year inspired us to expand support for these 'force multiplier' roles to include an additional district-wide math coach and two early literacy intervention coaches for the 2015-2016 school year. We also saw an uptick in corporate donors to the Innovative Grant Programs, enabling us to support even more STEAM projects for students and teachers than in previous years. And the 3rd Annual Pleasanton Run for Education became the most successful fundraiser in our history, attracting over 3,000 attendees and raising over \$90,000.

Though funding for education from the State of California returned to some degree last year, we are not yet out of the woods. It is unclear if state funding will ever return to the levels necessary to help maintain the high quality education our community has enjoyed for decades. The foundation's board is therefore committed to continuing our efforts to work with our local partners to maintain quality education in Pleasanton, close the opportunity gap, and ensure all students have the state-of-the-art resources necessary to achieve success in the future.

We hope you will continue to join us on this journey with your ongoing commitment and support as you've done year over year. We cannot do it without you.



Bob Miller President, Board of Directors







In 2014 - 2015, the generosity of our community resulted in PPIE donations of \$551,000 to the Pleasanton Unified School District, in the areas of technology and class size reduction, for use during the 2015 - 2016 school year.

Technology

With technology advancing at such a rapid rate, coupled with the implementation of Common Core curriculum, technology has become an integral part of educating Pleasanton students.

Devices

In order to support the district's technology plan of

having 3:1 student to device ratio, a large percentage of PPIE's funds were spent on new devices. Each of the 230 elementary classrooms received a Chromebook from PPIE. At the middle schools and high schools, PPIE funds purchased Chromebooks, Chromebook carts,

projectors, printers and a variety of other devices.

Technology Instructional Coach
Teachers must have the training and support they need for innovative instruction for our students to take advantage of the newly purchased devices. PPIE recognized this need by fully funding one Instructional Technology Coach for 2014-15, allowing the district to offer teachers the opportunity to learn new tools and strategies from 2 different coaches to engage 21st century students.





The Instructional Coach was instrumental in helping me plan and implement the use of GoogleMaps and technology into a project for my 8th grade French students, creating an up-to-date, exciting and culturally relevant project for all of my students.

Katy Arcuri Harvest Park Middle School



Class Size Reduction

During 2014-15, the District reduced class sizes for 1st through 3rd grade from 30 to 25. However, a reduction in class size was not budgeted for Kindergarten and Transitional Kindergarten classes. PPIE funded a reduction in Kindergarten and Transitional Kindergarten classes from 30 to 28 students, allowing for more personal attention from their teacher in their first year of school.





Corporate and Community partners help PPIE support education in a variety of ways. Contact Susan Hayes at executivedirector@ppie.org to find out how your company or organization can help.

Innovative Grant Program

Corporate and Community sponsors help fund the foundation's Innovative Grant Programs. Over the past 20 years, PPIE has awarded close to \$1 Million in grants to fund projects that are student-focused, promote creativity and innovative thinking, and offer expanded learning opportunities. Three grant cycles each year ensure educators, students and academic competition teams receive support to take their ideas and activities to the next level. Sponsorships range from \$1,000 to \$30,000 annually.

Real Estate Community Sponsor Program

The high quality education students receive at our public schools has drawn families to settle in Pleasanton for decades. As a result, local real estate and mortgage brokerage professionals have become important resources for new families joining our community. To highlight realtors with close ties to the education community, PPIE launched this program in 2015, offering all local real estate and mortgage brokerage professionals an annual live link listing on our website, in addition to other benefits, for an annual donation.

Event Sponsorship

With the help of corporate and community sponsors, PPIE hosts two major fundraisers annually, one in the fall and another in spring. In October, 2014, the 11th Annual Toasts & Tastes of Fall took place at Castlewood Country

Club and a benefit concert at the Firehouse Arts Center is slated for October 2015. Our spring event, the 3rd Annual Pleasanton Run for Education, took place April 12, 2015, bringing out a record number of participants and raising over \$90,000 for the foundation. The 4th Annual Run will take place April 17, 2016. Please visit www.ppie.org and www.ppierun.com for event sponsorship details.







Key Foundation & Grant Donors

Oracle The Clorox Company Pleasanton Weekly Holiday Fund Hines Management Company Walker Family Trust

Real Estate **Community Partners**

Anna Ruotolo, New American Funding Julia Murtagh, Alain Pinel Realtors Perry & Tianne Vittoria, Rinetti & Co. Realtors DeAnna Amario & Liz Venema, Amario-Venema Homes Debi Zentner, **Diversified Mortgage Group**

2014 Fall Event

Autumn Gold The Clorox Company KKIO Ogden Costa Creative Group Oracle **Robert Half International**

<u>Fall Foliage</u> Black Tie Transportation Fremont Bank Vulcan Materials Company

Harvest Hues Balloons and Beyond Club Sport Kaiser Permanente Pleasanton Police Officers' Charitable Foundation Pleasanton Rentals Pleasanton Weekly Thermo Fischer Scientific

Join Us

Come join us at our Fall Benefit Concert on October 1, 2015 at Firehouse Arts Center and our Pleasanton Run for Education on April 17, 2016.

Annual Report Credits

Photos: Christina Gray of Bella Luna Studios and Captivating Sports Photos. Chuck Deckert, and Amanda Aguilar

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2015 Pleasanton Run For Education

Title Sponsor ClubSport Pleasanton

Platinum Sponsors KKIO Walker Family Trust Workday

Gold Sponsors Nutrivummies The Safeway Foundation Tri-Valley Triathlon Club

Silver Sponsors Active Family Magazine Alameda County Fairgrounds GoGo SqueeZ Greenbriar Homes The Independent Jersey Mike's Subs NORCAL Ambulance Nventek Odwalla Valley Care Health System Zico Coconut Water

Bronze Sponsors Bregante + Company LLP Dynamite Sound & Lighting – Dj Scott La Rock & Dj Scuba Steve European Wax Center Heritage Bank of Commerce **Pleasanton Rentals** Richert Lumber Ace Hardware SC Builders, Inc. Wealth Management Associates

Mile Marker Sponsors 1st United Services Credit Union AER Worldwide Bay East Assocation of **REALTORS** Foundation **BUSC/RAGE Soccer Clubs** Delores Gragg, Keller Williams Realtor The First Tee Tri-Valley Girls Rule Flag Football The Hop Yard Ale House Intero Chiropractic Mike Carey Investment Real **Estate Company** Pleasanton Ridge Dental Group and Orthodontics **Schlicher Orthodontics** Simpson Strong-Tie State Farm Insurance, Renee Huber & Larry Damaser, Agents Steps Tutoring & SAT/ACT Prep **Summiting Group** Sunrun Western Rubber & Supply

Kids' Challenge Sponsors Amigos – Spanish Immersion **Programs** DTZ **Enviro Safetech** Gina Piper, Better Homes and Gardens Tri-Valley Realty **Opes Advisors** Pleasanton City Councilmember Jerry Pentin Pleasanton Golf Center Pleasanton Tutoring REV'D PROVISION Co, LLC Whole Foods Market Dublin





Giving Fund

with the support of



in the form of

\$183,000

to middle & high schools to support the

district technology plan

including

3:1

student to device goal







technology instructional coach

math instructional coach

2 early literacy instructional coaches

Innovative Grant Program

awarded \$41,000

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awarded \$4,992

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awarded

\$2,000